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27 May 1982

# West Europe Report

No. 1969

TURKEY: SELECTED BUDGET FIGURES  
FOR 1982 FISCAL YEAR

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27 May 1982

## WEST EUROPE REPORT

No. 1969

### TURKEY: SELECTED BUDGET FIGURES FOR 1982 FISCAL YEAR

Ankara RESMI GAZETE in Turkish 8 Mar 82 No 17627 pp 1, 32, 69-71,  
132-136, 137-157, 510-513, 566

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SELECTED BUDGET FIGURES FOR 1982 FISCAL YEAR PUBLISHED

Ankara RESMI GAZETE in Turkish No 17627, 8 Mar 82

[p 1]

[Text] Legislation Section

Law

Law No 2628

Budget Law for Fiscal Year 1982

Acceptance Date: 17 February 1982

Part One

General Provisions

Expenditures, Income and Balance

Expenditure Budget:

Article 1. The appropriations for expenditures by offices under the General Budget is 1,780,640,059,000 liras, as shown in Appendix A.

Income Budget:

Article 2. General Budget revenues are estimated at 1,715,640,059,000 liras as shown in Appendix B.

Balance:

Article 3. The difference of 65 billion liras between total appropriations and estimated income will be covered by internal borrowing. The minister of finance is authorized to withdraw up to twice this amount.

**[Text] Budget Expenditures, Income and Balance**

Turkish National Intelligence Organization  
[TNIO]

Office: 07 Org: 02

2

Codes

Section (Program)  
Part  
Appropriation (Subprogram)  
Type  
Item (Activity-  
Project)  
Spending  
Entry

Section (Program)	Part	Appropriation (Subprogram)	Type	Item (Activity-Project)	Spending Entry	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
				400		Consumer Goods & Supplies Purchase	208,395,000				
				410		Printing supplies, printing, publishing expenses	12,814,000				
				420		Heating fuel costs	88,000,000				
				430		Fuel and oil expenses	62,000,000				
				440		Electricity, water, utility gas expenditures	32,800,000				
				450		Food and fodder costs	684,000				
				460		Special supplies costs	5,023,000				
				470		Defense costs and expenses	958,000				
				480		Mission, entertainment, ceremony, fair and advertisement expenses	2,000,000				
				490		Other consumer goods and supplies purchases	4,116,000				
				500		Plant Costs	6,400,000				
				510		Office supplies purchases	2,250,000				
				520		Office machines purchases	475,000				
				530		Fire protection devices	925,000				
				590		Other plant purchases	2,750,000				
				800		Other Payments	237,074,000				
				810		Taxes, duties and fees	599,000				
				830		Secret service expenses	235,350,000				
				850		Quarantine and security supervision expenses	1,125,000				
2											1,487,000,000
	001					TNIO Vehicle & Supplies Purchase		307,000,000			
				600		Machinery, Equipment & Vehicle Costs	307,000,000				
				610		Vehicle purchases	81,000,000				
				620		Machinery, equipment purchases and major repairs	226,000,000				
	002					TNIO Building Construction		1,150,000,000			
				700		Building, Facility & Major Repair Expenses	1,150,000,000				
				710		" " " "	1,150,000,000				
	003					Expropriation		30,000,000			
				900		Transfers	30,000,000				
				910		Expropriation & building purchases	30,000,000				

Codes

Section (Program)  
Part (Subprogram)  
Appropriation Type  
Item (Activity-Project)  
Spending Entry

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity-Project)	Spending Entry	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
04	3				Social Transfers				11,293,000	
	421	950			Civil service luncheon assistance		11,293,000			
					Social transfers	11,293,000				
05					Loan Payments				72,500,000	
	3				Secured and unsecured loans for personnel expenses from previous years					
	521				Loan payments	500,000	500,000			
		960			Other secured and unsecured loans from previous years		72,000,000			
	522				Loan payments	72,000,000				

TNIO

List Pertaining To Vehicles To Be Purchased in Fiscal Year 1982 Under Law No 237

Number, type and location of use will be determined by Council of Ministers Decision in accordance with Table 2 attached to Law No 237.

[pp 132-136]

[Text] Defense Ministry Budget Figures

National Defense Ministry  
Office: 15 Org: 00

102					National Defense Services					317,700,000,000
01					General Administration				74,507,902,000	
	1				Personnel Services		74,507,902,000			
	001				Personnel expenditures	74,507,902,000				
	100				Salaries	21,889,554,000				
	110				Contract personnel wages	147,348,000				
	120				Labor wages	30,766,711,000				
	130				Social assistance	4,356,812,000				
	140				Overtime compensation	119,082,000				
	150				Compensation and awards	14,919,689,000				
	160				Appropriations	296,400,000				
	170				Medical assistance, funeral expen.	1,202,055,000				
	180				Other personnel expenditures	810,251,000				
	190									

## Codes

Section (Program)  
Part  
Appropriation (Subprogram)  
Type  
Item (Activity-Project)  
Spending Entry

Sec (Program)	Part (Subprogram)	App (Subprogram)	Item	Expenditure	Explanation	Project	Appropriation Type	Division (Subprogram)	Section (Program)
02					Defense Force and Logistic Support			239,743,508,000	
	1								
		001					201,005,498,000		



Codes				Section (Program)	Part (Subprogram)	Appropriation Type	Expenditure Item	Project	Division (Subprogram)	Section (Program)
Spending Entry	Item (Activity- Project)	Explanation	Expenditure Item							
500		Plant Costs	639,923,000							
510		Office supplies purchases	224,347,000							
520		Office machines purchases	84,925,000							
530		Fire protection devices	198,372,000							
590		Other plant purchases	132,279,000							
800		Other Payments	95,123,000							
810		Taxes, duties and fees	7,130,000							
830		Secret service expenses	3,000,000							
860		NATO expenses	81,993,000							
870		Paintings, statues, antiquities, and archeological excavation expenditures	3,000,000							
	2									38,738,010,000
002		Investment services						4,052,603,000		
600		Machinery, Equipment, Vehicle Costs	1,017,000,000							
610		Vehicle purchases	1,017,000,000							
700		Structure, Facility and Major Repair Expenditures	3,035,603,000							
710		" " "	3,035,603,000							
003								34,685,407,000		
600		Machinery, Equipment, Vehicle Costs	3,217,310,000							
620		Machinery, equipment purchases and major repairs	3,217,310,000							
700		Structure, Facility and Major Repair Expenditures	30,228,367,000							
710		" " "	28,945,367,000							
720		Expenditures related to NATO infrastructure construction and facilities	1,283,000,000							
900		Transfers	1,239,730,000							
910		Expropriation and building purchases	1,239,730,000							



Table T

Vehicles To Be Purchased in Fiscal 1982 by the Ministry of National Defense in Accordance With Vehicle Law No 237

Series	Number	Vehicle Type	Differential	Where Used
6	1	Station Wagon excursion chassis (small type)	4 X 2	Office of the Chief of General Staff
11	10	Minibus (for intracity service)	4 X 2	"
16	3	Pickup (for intracity service) 3 passenger	4 X 2	"
18	1	Pickup (for land services) 3 passenger	4 X 2	"
23	10	Bus (at least 36-40 passenger)	4 X 2	"
24	2	Bus (at least 36-40 passenger)	4 X 2	"
28	1	Tractor-truck chassis cab, load limit (9,000 kg)	4 X 2	"
30	2	Ambulance (intracity service)	4 X 2	"
31	1	Ambulance (for noncity service)	4 X 2	"
46	1	Tractor-truck, small tractor-truck (for special services)	4 X 2	"
	32	General Staff Total	4 X 2	"
6	1	Station Wagon excursion chassis (small type)	4 X 2	Cargography Directorate General
23	1	Bus (at least 36-40 passenger)	4 X 2	"
30	1	Ambulance (intracity service)	4 X 2	"
6	2	Station Wagon excursion chassis (small type)	4 X 2	Internal Procurement Office
20	4	Pickup for land services (6 passenger)	4 X 2	"
23	1	Bus (at least 36-40 passenger)	4 X 2	"
25	1	Bus (at least 20 passenger)	4 X 2	"
45	1	Land Pickup (refrigerated or convertible to such, for special services)	4 X 2	"
46	1	Tractor-truck, small tractor-truck (for special services)	4 X 2	"
6	14	Station Wagon excursion chassis (small type)	4 X 2	ASAL[Expansion unknown] Office
11	7	Minibus (for intracity service)	4 X 2	"
17	8	Pickup (for noncity service) 3 passenger	4 X 2	"
23	1	Bus (at least 36-40 passenger)	4 X 2	Army Medicines Factory Command
26	3	Tractor-truck chassis cab, load limit 3,501 kg	4 X 2	"
6	2	Station Wagon excursion chassis (small type)	4 X 2	A.N.T. [expansion unknown] (Internal Procurement Office)
11	7	Minibus (for intracity service)	4 X 2	"
16	10	Pickup (for intracity service) 3 passenger	4 X 2	"
20	10	Pickup for land services (6 passenger underframe import)	4 X 2	"
27	15	Tractor-truck chassis cab (load limit 7,500 kg)	4 X 2	"
26	3	Tractor-truck chassis cab (load limit 3,501 kg)	4 X 2	"
30	1	Ambulance (for intracity service)	4 X 2	Camlica Military Hospital
	94	National Defense Ministry Subordinates Total	4 X 2	"
11	40	Minibus (for intracity service)	4 X 2	Ground Naval Forces Command
16	25	Pickup (for intracity service) 3 passenger	4 X 2	"
23	13	Bus (at least 36-40 passenger)	4 X 2	"
27	12	Tractor-truck chassis cab (load limit 7,500 kg)	4 X 2	"
30	20	Ambulance (for intracity service)	4 X 2	"
	110	Ground Forces Command Total	4 X 2	"
11	8	Minibus (for intracity service)	4 X 2	Naval Forces Command
13	6	Minibus (for noncity service) underframe import	4 X 2	"
23	6	Bus (at least 36-40 passenger)	4 X 2	"
30	5	Ambulance (for intracity service)	4 X 2	"

[continuation of Table T]

Series	Number	Vehicle Type	Differential	Where Used
16	20	Pickup (for intracity service) 3 passenger	4 X 2	Air Forces Command
18	8	Pickup (for land services) 3 passenger	4 X 4	"
23	5	Bus (at least 36-40 passenger)	4 X 2	"
26	18	Tractor-truck chassis cab (load limit 3,501 kg)	4 X 2	"
28	15	Tractor-truck chassis cab (load limit 9,000 kg)	4 X 2	"
	66	Air Forces Command Total		
	327	General Total		

[pp 137-157]

[Text] Interior Ministry Budget Figures

Ministry of Interior  
Office: 16 Org: 00

Codes

Section (Program)  
Part (Subprogram)  
Type  
Item (Activity-Project)  
Expenditure  
Entry

101		General Administration and Support Services	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
	01	General Administration					
	1						
	001	Administration services		261,332,000			
	100	Personnel Expenditures	205,128,000				
	110	Salaries	138,000,000				
	140	Social assistance	16,500,000				
	150	Overtime compensation	1,200,000				
	160	Compensation and awards	46,920,000				
	170	Appropriations	10,000				
	180	Medical assistance and funeral expenses	2,498,000				
	200	Per diem	4,532,000				
	210	Internal temporary duty per diem	2,132,000				
	220	Internal continuous duty per diem	600,000				
	240	Temporary duty abroad per diem	1,800,000				
	300	Service Purchases	12,877,000				
	310	Consultants, firms or individuals	1,500,000				
	320	Communications expenditures	7,882,000				
	330	Transportation expenditures	250,000				
					2,575,592,000	2,825,592,000	3,186,851,000

Codes				Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity- Project)					
			Spending Entry					
			340	Scheduled payments				
			350	Rentals	150,000			
			360	Machinery, equipment, plant, vehicle maintenance and repair	2,450,000			
			380	Law No 1050, article 48 expenditures	130,000			
			390	Other service purchases	15,000			
			400	Consumer Goods and Supplies Purchases	500,000			
			410	Printing supplies, printing, publishing expenditures	27,865,000			
			420	Heating fuel costs	25,000,000			
			440	Electricity, water, utility gas expenditures	200,000			
			450	Food and fodder purchases	350,000			
			460	Special supplies purchases	5,000			
			480	Mission, entertainment, ceremony, fair and advertisement expenses	60,000			
			490	Other consumer goods and equipment purchases	2,000,000			
			500	Plant Costs	250,000			
			510	Office supplies purchases	10,930,000			
			520	Office machine purchases	1,500,000			
			530	Fire protection devices	500,000			
			590	Other plant costs	150,000			
					8,780,000			
			002	Oversight services				132,987,000
			100	Personnel Expenditures	90,997,000			
			110	Salaries	60,000,000			
			140	Social assistance	9,000,000			
			160	Compensation and awards	20,713,000			
			180	Medical assistance and funeral expenses	1,284,000			
			200	Per diem	40,210,000			
			210	Internal temporary duty per diem	37,000,000			
			220	Internal continuous duty per diem	240,000			
			240	Temporary duty abroad per diem	2,970,000			
			300	Service Costs	1,047,000			
			310	Consultants, firms or individuals	3,000			
			320	Communications expenditures	700,000			
			350	Rentals	344,000			
			400	Consumer Goods and Equipment Purchases	450,000			
			410	Printing supplies, printing, publishing expenditures	450,000			

Codes

Section (Program)	Part (Subprogram)	Appropriation Type	Project	Expenditure Item	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
Spending Entry	Item (Activity- Project)									
500					Plant Costs	283,000				
510					Office supplies purchases	180,000				
520					Office machines purchases	93,000				
590					Other plant purchases	10,000				
	003						2,181,273,000			
100					Personnel Expenditures	1,851,282,000				
110					Salaries	1,181,000,000				
140					Social assistance	310,000,000				
150					Additional labor fund	26,000,000				
160					Compensation and awards	285,000,000				
170					Appropriations	10,878,000				
180					Medical assistance and funeral expenses	38,238,000				
190					Other personnel expenditures	166,000				
200					Per Diem	73,500,000				
210					Internal temporary duty per diem	45,000,000				
220					Internal continuous duty per diem	26,000,000				
240					Temporary duty abroad per diem	2,500,000				
300					Service Purchases	87,380,000				
320					Communications expenditures	45,000,000				
330					Transportation expenditures	500,000				
340					Scheduled payments	400,000				
350					Rentals	5,136,000				
360					Machinery, equipment, plant, vehicle maintenance and repair	35,344,000				
390					Other service purchases	1,000,000				
400					Consumer Goods and Supplies Purchases	155,111,000				
410					Print supplies, printing, publishing expenditures	22,000,000				
420					Heating fuel costs	30,000,000				
430					Liquid fuel and oil expenditures	80,000,000				
440					Electricity, water and utility gas expenditures	10,000,000				
450					Food and fodder costs	150,000				
460					Special supplies costs	2,000,000				
480					Mission, entertainment, fair, advertisement expenditures	7,461,000				
490					Other consumer goods and supplies purchases	3,500,000				

Codes				Section (Program)	Part (Subprogram)	Appropriation Type	Project	Expenditure Item	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
Spending Entry	Item (Activity- Project)	Type	Appropriation (Subprogram)											
500								14,000,000	Plant Costs					
510								8,000,000	Office supplies purchases					
520								5,000,000	Office machine purchases					
530								1,000,000	Fire protection devices					
	2							250,000,000						
	001							250,000,000	District officers' residence construction					
700								150,000,000	Construction, Facility, Major Repairs					
710								150,000,000	" " " "					
900								100,000,000	Transfers					
910								100,000,000	Expropriation and building purchases					
	02							361,259,000	Support Services					
	1							144,259,000						
	001							85,960,000	Support services					
100								55,800,000	Personnel Expenditures					
110								1,732,000	Salaries					
120								16,540,000	Contract personnel wages					
140								450,000	Social assistance					
150								9,250,000	Overtime compensation					
160								2,208,000	Compensation and awards					
180								5,200,000	Medical assistance, funeral expenses					
200								4,500,000	Per Diem					
210								600,000	Internal temporary duty per diem					
220								100,000	Internal continuous duty per diem					
240								9,935,000	Temporary duty abroad per diem					
300								3,500,000	Service Purchases					
320								100,000	Communications expenditures					
330								75,000	Transportation expenditures					
340								260,000	Scheduled payments					
350								2,500,000	Rentals					
360								3,500,000	Machinery, equipment, plant, vehicle maintenance and repair					
370								40,609,000	Minor building repair					
400								600,000	Consumer Goods and Supplies Purchases					
410								30,000,000	Printing supplies, printing, publish- ing expenditures					
420									Heating fuel costs					

Codes

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity- Project)	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
			Spending Entry	Explanation				
			430	Liquid fuel and oil expenditures	4,000,000			
			440	Electricity, water, utility gas expenditures	2,000,000			
			450	Food and fodder costs	109,000			
			460	Special equipment costs	150,000			
			480	Mission, entertainment, ceremony, fair and advertisement costs	3,000,000			
			490	Other consumer goods and equipment costs	750,000			
			500	Plant Costs	2,525,000			
			510	Office supplies purchases	1,000,000			
			520	Office machine purchases	1,350,000			
			530	Fire protection devices	50,000			
			590	Other plant purchases	125,000			
			800	Other Payments	30,000			
			810	Taxes, duties and fees	30,000			
		2				217,000,000		
			002	Vehicle purchases	116,400,000			
			600	Machinery, Equipment and Vehicle Purchases	116,400,000			
			610	Vehicle purchases	116,400,000			
			003	Ministry building expansion	100,600,000			
			700	Building, Facility and Major Repair Expenditures	100,600,000			
			710	" "				
111				Local Administrations Services				1,174,850,000
	01			Local Administrations Services			1,174,850,000	
		1			51,450,000			
			001	Local administration services	51,450,000			
			100	Personnel Expenditures	35,785,000			
			110	Salaries	24,184,000			
			140	Social Assistance	5,993,000			
			160	Compensation and awards	4,696,000			
			180	Medical expenses, funeral expenses	912,000			
			200	Per Diem	1,800,000			
			210	Internal temporary duty per diem	500,000			
			220	Internal continuous duty per diem	300,000			
			240	Temporary duty abroad per diem	1,000,000			



Section (Program)  
Part (Subprogram)  
Appropriation Type  
Item (Activity-Project)  
Spending Entry

Codes

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity-Project)	Spending Entry	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
			300		Service Purchases	7,116,000				
			320		Communications expenditures	1,300,000				
			330		Transportation expenditures	100,000				
			340		Scheduled payments	58,000				
			350		Rentals	5,258,000				
			360		Machinery, equipment, plant, vehicle maintenance and repair	200,000				
			370		Minor building repair	200,000				
			400		Consumer Goods and Supplies Purchases	6,089,000				
			410		Printing supplies, printing, publishing expenditures	3,500,000				
			420		Heating fuel costs	1,641,000				
			440		Electricity, water and utility gas expenditures	598,000				
			490		Other consumer goods and supplies purchases	350,000				
			500		Plant Costs	650,000				
			510		Office supplies purchases	100,000				
			520		Office machine purchases	250,000				
			530		Fire protection devices	150,000				
			590		Other plant costs	150,000				
			800		Other Payments	10,000				
			810		Taxes, duties and fees	10,000				
										1,123,400,000
		3								
			215		Village headmen representational allowance		876,300,000			
			900		Transfers	876,300,000				
			940		Fiscal transfers	876,300,000				
			216		City and town local officials appropriation		247,100,000			
			900		Transfers	247,100,000				
			940		Fiscal transfers	247,100,000				

Section (Program)	Part (Subprogram)	Appropriation Type	Item	Expenditure Item	Project	Division (Subprogram)	Section (Program)
112	01	1	001	Population Affairs		1,918,029,000	1,918,029,000
				Population Affairs		1,471,029,000	
				Population Affairs		1,471,029,000	
			100	Personnel Expenditures			
			110	Salaries			
			120	Contract personnel wages			
			140	Social assistance			
			150	Overtime compensation			
			160	Compensation and awards			
			170	Appropriations			
			180	Medical assistance, funeral expenses			
			200	Per Diem			
			210	Internal temporary duty per diem			
			220	Internal continuous duty per diem			
			230	Per diem substitute			
			240	Temporary duty abroad per diem			
			300	Service Purchases			
			310	Consultants, firms or individuals			
			320	Communications expenditures			
			330	Transportation expenditures			
			340	Scheduled payments			
			350	Rental			
			360	Machinery, equipment, plant, vehicle maintenance and repair			
			370	Minor building repair			
			380	Law No 1050, article 48 expenditures			
			390	Other service purchases			
			400	Consumer Goods and Supplies Purchases			
			410	Printing supplies, printing, publishing expenditures			
			420	Heating fuel costs			
			430	Liquid fuel and oil expenditures			
			440	Electricity, water, utility gas expenditures			
			490	Other consumer goods and supplies costs			
			500	Plant Costs			
			510	Office supplies purchases			
			520	Office machine purchases			
			530	Fire protection devices			

Codes  
 Section (Program)  
 Part (Subprogram)  
 Appropriation Type  
 Item (Activity-Project)  
 Spending Entry

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity-Project)	Spending Entry	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
		2	001		Central population administration system investments		428,500,000	447,000,000		
			300		Service Purchases	10,000,000				
			310		Consultants, firms or individuals	10,000,000				
			600		Machinery, Equipment and Vehicle Purchases	418,500,000				
			620		Machinery, equipment purchases and major repairs	418,500,000				
		002			Service building construction		3,500,000			
			700		Building, Facility and Major Repair Expenditures	3,500,000				
			710		" " "	3,500,000				
		003			Lodging costs		15,000,000			
			900		Transfers	15,000,000				
			910		Expropriation and building purchases	15,000,000				
113	01				Civil Defense and Mobilization Services				300,567,000	300,567,000
					Civil Defense and Mobilization Services					
		1	001		Civil defense and mobilization services		300,567,000	300,567,000		
			100		Personnel Expenditures	271,984,000				
			110		Salaries	193,210,000				
			120		Contract personnel wages	300,000				
			140		Social assistance	45,500,000				
			160		Compensation and awards	25,954,000				
			170		Appropriations	930,000				
			180		Medical assistance, funeral expenses	6,090,000				
			200		Per Diem	2,350,000				
			210		Internal temporary duty per diem	750,000				
			220		Internal continuous duty per diem	1,000,000				
			240		Temporary duty abroad per diem	600,000				
			300		Service Purchases	14,750,000				
			310		Consultants, firms or individuals	100,000				
			320		Communications expenditures	10,000,000				
			330		Transportation expenditures	150,000				
			340		Scheduled payments	300,000				
			350		Rentals	2,000,000				

Codes				Section		Part		Appropriation		Division		Section	
				(Program)		(Subprogram)		(Type)		(Subprogram)		(Program)	
Section	Part	Appropriation	Item (Activity-Project)	Expenditure	Explanation	Item	Project	Type					
			Spending Entry										
			360	1,500,000	Machinery, equipment, plant, vehicle maintenance and repair								
			370	550,000	Minor building repair								
			390	130,000	Other service purchases								
			400	10,249,000	Consumer Goods and Supplies Purchases								
			410	1,300,000	Printing supplies, printing, publishing expenditures								
			420	4,000,000	Heating fuel costs								
			430	1,624,000	Liquid fuel and oil expenditures								
			440	2,500,000	Electricity, water and utility gas expenditures								
			450	85,000	Food and fodder costs								
			460	40,000	Special supplies costs								
			470	100,000	Defense purchases and expenditures								
			490	600,000	Other consumer goods and supplies costs								
			500	1,210,000	Plant Costs								
			510	500,000	Office supplies costs								
			520	300,000	Office machine costs								
			530	300,000	Fire protection devices								
			590	110,000	Other plant costs								
			800	24,000	Other Payments								
			810	24,000	Taxes, duties and fees								
900	03				Non-Service Program Transfers								101,950,000
					Fiscal Transfers								509,000
									500,000				
			281		Payments to international institutions								
			940	500,000	Fiscal transfers								
					Social Transfers								8,000,000
	04												
			3										
			421		Civil service luncheon assistance								
			950	8,000,000	Social transfers								
					Loan Payments								93,450,000
	05												
			3										
			521		Secured and unsecured loans for personnel expenditures for previous years								
					Loan payments								43,450,000
			960	43,450,000									
			522		Other secured and unsecured loans for previous years								
					Loan payments								50,000,000
			960	50,000,000									

## Table Pertaining to Vehicles To Be Purchased Under Law No 237

18

## Codes

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity- Project)	Expenditure Entry	Explanation	Expenditure Item	Project	Appropriation Type	Division (Subprogram)	Section (Program)
				400	Consumer Goods and Supplies Purchases	103,850,000				
				410	Printing supplies, printing and publishing expenditures	8,500,000				
				420	Heating fuel costs	5,200,000				
				430	Liquid fuel and oil expenditures	20,000,000				
				440	Electricity, water and utility gas expenditures	3,500,000				
				460	Special supplies costs	64,000,000				
				480	Mission, entertainment, ceremony, fair and advertising expenditures	2,000,000				
				490	Other consumer goods and supplies costs	650,000				
				500	Plant Costs	13,975,000				
				510	Office Supplies purchases	5,000,000				
				520	Office machine purchases	8,000,000				
				530	Fire protection devices	225,000				
				590	Other plant costs	750,000				
				800	Other Payments	250,150,000				
				810	Taxes, duties and fees	150,000				
				830	Secret service expenditures	250,000,000				
	3								13,885,000	
			281		Payments to international institutions		13,885,000			
			940		Fiscal transfers	13,885,000				
	02				Support Services				20,160,710,000	
									1,632,805,000	
	1				Support services				1,632,805,000	
			001		Personnel Expenditures	464,595,000				
			110		Salaries	196,000,000				
			120		Contract personnel wages	16,675,000				
			140		Social assistance	46,000,000				
			150		Overtime compensation	28,920,000				
			160		Compensation and awards	107,000,000				
			180		Medical assistance, funeral expenses	70,000,000				
			200		Per Diem	12,000,000				
			210		Internal temporary duty per diem	2,000,000				
			220		Internal continuous duty per diem	6,000,000				
			240		Temporary duty abroad per diem	4,000,000				

Codes  
 Section (Program)  
 Part (Subprogram)  
 Appropriation Type  
 Item (Activity)  
 Project  
 Spending Entry

Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity)	Project	Expenditure Item	Appropriation Type	Division (Subprogram)	Section (Program)
			300		Service Purchases	55,010,000		
			320		Communications expenditures	26,000,000		
			330		Transportation expenditures	5,000,000		
			340		Scheduled payments	750,000		
			350		Rentals	5,200,000		
			360		Machinery, equipment, plant, vehicle maintenance and repair	10,000,000		
			370		Minor building repair	8,000,000		
			390		Other service costs	60,000		
			400		Consumer Goods and Supplies Purchases	1,077,200,000		
			410		Printing supplies, printing and publishing expenditures	10,000,000		
			420		Heating fuel costs	5,200,000		
			430		Liquid fuel and oil expenditures	30,000,000		
			440		Electricity, water and utility gas expenditures	4,500,000		
			450		Food and fodder costs	15,000,000		
			460		Special supplies costs	50,000,000		
			470		Defense costs and expenditures	955,000,000		
			490		Other consumer goods and supplies expenditures	7,500,000		
			500		Plant Costs	23,500,000		
			510		Office supplies purchases	5,000,000		
			520		Office machine purchases	16,000,000		
			530		Fire protection devices	1,500,000		
			590		Fire protection devices	1,000,000		
			800		Other Payments	500,000		
			810		Taxes, duties and fees	500,000		
								18,524,905,000
			001		Expropriation and General administration sector investments	12,764,600,000		
			300		Service Costs	15,000,000		
			310		Consultants, firms or individuals	15,000,000		
			600		Machinery, Equipment and Vehicle Costs	5,474,190,000		
			610		Vehicle purchases	2,810,750,000		
			620		Machinery, equipment, purchases and major repairs	2,663,440,000		
			700		Building Facility and Major Repair Expenditures	6,990,410,000		
			710		" " "	6,990,410,000		

Codes

Section (Program)	Part (Subprogram)	Appropriation Type	Expenditure Item	Explanation	Project	Division (Subprogram)	Section (Program)
Spending Entry	Item (Activity- Project)						
	900		285,000,000	Transfers			
	910		285,000,000	Expropriation and building purchases			
	002		5,760,305,000	Housing sector investment			
	700			Building facility and major repairs			
	710		5,260,305,000	expenditure "			
	900		5,260,305,000	" "			
	910		500,000,000	Transfers			
			500,000,000	Expropriation and building purchases			
	3		3,000,000	Payments to municipalities			
	252			under Resettlement Law			
	900		3,000,000	Transfers			
	940		3,000,000	Fiscal transfers			
	04			Budget funded schools			3,566,512,000
	1		2,699,292,000	Police Academies			
	001		2,699,292,000	Personnel Expenditures			
	100		1,893,643,000	Salaries			
	110		788,378,000	Contract personnel wages			
	120		525,000	Social assistance			
	140		258,000,000	Additional labor fund			
	150		182,240,000	Compensation and awards			
	160		620,000,000	Medical assistance & funeral expenses			
	180		39,000,000	Other personnel expenditures			
	190		5,500,000	Per diem			
	200		392,500,000	Temporary internal duty per diem			
	210		42,000,000	Continuous internal duty per diem			
	220		350,000,000	Temporary duty abroad per diem			
	240		500,000	Service purchases			
	300		34,846,000	Communications expenditures			
	320		5,000,000	Transportation expenditures			
	330		1,000,000	Scheduled payments			
	340		800,000	Rental			
	350		6,000	Machinery, equipment, plant			
	360		8,000,000	vehicles maintenance and repair			



Section (Program)  
Part  
(Subprogram)  
Appropriation  
Type  
Item (Activity)  
Project  
Expenditure  
Entry

Codes

Section (Program)	Part (Subprogram)	Appropriation Type	Project	Expenditure Item	Explanation	Expenditure Item	Division (Subprogram)	Section (Program)
370		Minor building repair		20,000,000				
390		Other service purchases		40,000				
400		Consumer Goods and Supplies Purchases		342,319,000				
410		Printing supplies, printing and publishing expenditures		5,000,000				
420		Heating fuel costs		65,109,000				
430		Liquid fuel and oil expenditures		25,000,000				
440		Electricity, water and utility gas expenditures		9,000,000				
450		Food and fodder costs		53,000,000				
460		Special supplies costs		180,000,000				
480		Mission, entertainment, ceremony, fair and advertising expenditures		210,000				
490		Other consumer goods and supplies costs		5,000,000				
500		Plant Costs		35,684,000				
510		Office supplies purchases		16,000,000				
520		Office machine purchases		5,000,000				
530		Fire protection devices		684,000				
590		Other plant costs		14,000,000				
800		Other Payments		300,000				
810		Taxes, duties and fees		300,000				
2								
001		Educational sector investments	866,620,000					866,620,000
300		Service Costs		5,000,000				
310		Consultants, firms or individuals		5,000,000				
600		Machinery, Equipment and Vehicle Costs		681,620,000				
610		Vehicle purchases		164,300,000				
620		Machinery, equipment purchases and major repairs		517,320,000				
700		Building Facility and Major Repairs		180,000,000				
710		"		180,000,000				
3								
411		Internal scholarships	600,000					600,000
900		Transfers		600,000				
950		Social transfers		600,000				



Codes

Section (Program)	Part (Subprogram)	Appropriation Type	Item	Expenditure Project	Appropriation Type	Division (Subprogram)	Section (Program)
			Explanation				
			Plant Costs	165,000,000			
			Office supplies purchases	65,000,000			
			Office machine purchases	55,000,000			
			Fire protection devices	5,000,000			
			Other plant costs	40,000,000			
			Other Payments	12,500,000			
			Taxes, duties and fees	7,500,000			
			Quarantine initiation and maintenance expenditures	5,000,000			
					1,032,734,000		
			Communications sector investments	1,032,734,000			
			Machinery, Equipment and Vehicle Costs	911,804,000			
			Vehicle purchases	606,000,000			
			Machinery, equipment purchases and major repairs	305,804,000			
			Building, Facility and Major Repair Expenditures	120,930,000			
			" "	120,930,000			
					10,000,000		
			Municipal payments under Zoning Law	10,000,000			
			Fiscal transfers	10,000,000			
			Nonservice Program Transfers				
			Loan Payments				
					310,000,000		
			Secured and unsecured loans for personnel expenditures for previous years	30,000,000			
			Loan payments	30,000,000			
			Other secured and unsecured loans for previous years	280,000,000			
			Loan payments	280,000,000			

**Security Directorate General**  
**Table Pertaining to Vehicles To Be Purchased in 1982 Under Vehicle Law No 327**

Series	Number	Type	Differential	Where Used
4	1052	Passenger excursion chassis	4 X 2	Security Services
9	100	Land passenger (6 passenger)	4 X 2	"
11	437	Minibus (for intracity service)	4 X 2	"
17	10	Pickup (intracity service)	4X 2	"
23	39	Bus (at least 36 passenger)	4 X 2	"
24	20	Bus (at least 40 passenger)	4 X 2	"
26	20	Tractor-truck chassis cab (3,501 kg)	4 X 2	"
27	5	Tractor-truck chassis cab (7,500 kg)	4 X 2	"
29	1	Tractor-truck chassis cab (12,000 kg)	4 X 2	"
31	62	Ambulance (noncity service)	6 X 4	"
36	4	Pickup hearse (noncity service)	4 X 2	"
40	181	Motorcycle (600 cc)	4 X 2	"
--	5	Motor launch (for harbor control)	--	"
--	59	Tow truck	--	"
--	21	Water cannon	--	"
--	22	Panzer riot control vehicle	--	"
--	21	Automobile maintenance vehicle (special type)	--	"
--	5	Communications maintenance vehicle	--	"
--	1	Electronic communications maintenance vehicle (special type)	--	"
--	1	Medical vehicle (special type)	--	"
--	3	Snowmobile (special type)	--	"
--	2	Forklift (special type)	--	"
--	1	Grader	--	"

Codes				Gendarmerie General Command			
Section (Program)	Part (Subprogram)	Appropriation (Subprogram)	Type	Expenditure Item	Project	Appropriation (Subprogram)	Section (Program)
111	01	1		Security Services		7,117,938,000	34,511,393,000
				Personnel Services		7,117,938,000	
		001		Personnel services activity	7,117,938,000		
		100		Personnel Expenditures			
		110		Salaries	6,793,871,000		
		130		Laborer wages	2,602,872,000		
		140		Social assistance	1,160,679,000		
		150		Overtime compensation	518,070,000		
		160		Compensation and awards	382,379,000		
					1,851,517,000		

Codes				Section (Program)	Part (Subprogram)	Appropriation Type	Project	Expenditure Item	Explanation	Expenditure Item	23,009,815,000	23,009,815,000	23,009,815,000
Spending Entry	Item (Activity- Project)	Type	Appropriation (Subprogram)	Part (Program)	Section (Program)	Appropriation Type	Project	Expenditure Item	Explanation	Expenditure Item	23,009,815,000	23,009,815,000	23,009,815,000
170	Appropriations							33,122,000					
180	Medical assistance, funeral expenses							189,856,000					
190	Other personnel expenditures							75,376,000					
200	Per Diem							324,067,000					
210	Internal temporary duty							72,801,000					
220	Internal continuous duty per diem							237,867,000					
240	Temporary duty abroad per diem							10,571,000					
250	Continuous duty abroad per diem							2,828,000					
	Security and Logistic Support Services												
			02										
			1										
			001										
300	Service Purchases							2,675,995,000					
310	Consultants, firms or individuals							100,000					
320	Communications expenditures							600,000,000					
330	Transportation expenditures							164,380,000					
340	Scheduled payments							13,000,000					
350	Rentals							1,307,000					
360	Machinery, equipment, plant, vehicle maintenance and repair							8,375,000					
370	Minor building repair							1,873,927,000					
380	Law No 1050, article 48 expenditures							205,000					
390	Other service costs							14,701,000					
400	Consumer Goods and Supplies Purchases							20,262,200,000					
410	Printing supplies, printing and publishing expenditures							76,184,000					
420	Heating fuel costs							822,518,000					
430	Liquid fuel and oil expenditures							1,907,074,000					
440	Electricity, water and utility gas expenditures							171,000,000					
450	Food and fodder costs							8,591,259,000					
460	Special supplies costs							3,977,765,000					
470	Defense costs and expenditures							4,629,902,000					
480	Representational, entertainment, ceremony, fair and advertising expenditures							610,000					
490	Other consumer goods and supplies costs							85,888,000					

Codes				Section (Program)	Part (Subprogram)	Appropriation Type	Project	Expenditure Item	Explanation	Division (Subprogram)	Section (Program)
Item (Activity- Project)	Type	Spending Entry	Explan								
500		Plant Costs	68,659,000								
510		Office supplies purchases	27,785,000								
520		Office machine purchases	13,755,000								
530		Fire protection devices	19,382,000								
590		Other plant costs	7,737,000								
800		Other Payments	2,961,000								
830		Secret service expenditures	2,961,000								
	03	Security Investments								4,300,000,000	
	2									4,300,000,000	
001		Unit buildings construction and repair project	1,494,035,000								
700		Building, Facility and Major Repair Expenditures	1,494,035,000								
710		" " " "	1,494,035,000								
002		Coast guard boat project	823,965,000								
400		Consumer Goods and Supplies Purchases	823,965,000								
470		Defense costs and expenditures	823,965,000								
003		Communications system Project	220,000,000								
400		Consumer Goods and Supplies Purchases	220,000,000								
470		Defense costs and expenditures	220,000,000								
004		Lodging construction repair project	1,011,000,000								
700		Building, Facility and Major Repair Expenditures	1,011,000,000								
710		" " " "	1,011,000,000								
005		Expropriation project	151,000,000								
900		Transfers	151,000,000								
910		Expropriation and building purchases	151,000,000								
006		Lodging purchase project	317,500,000								
900		Transfers	317,500,000								
910		Expropriation and building purchases	317,500,000								
007		Educational facilities construction and repair project	184,500,000								
700		Construction, Facility and Major Repair Expenditures	184,500,000								
7 0		" " " "	184,500,000								

Codes							
Section (Program)	Part (Subprogram)	Appropriation Type	Item (Activity- Project)	Expenditure Item	Project	Appropriation Type	Division (Subprogram)
			Entry	Explanation			Section (Program)
		008		Business machines purchase projects	98,000,000		
		600		Machinery, Equipment and Vehicle Purchases	98,000,000		
		620		Machinery, equipment purchases and major repairs	98,000,000		
	04			Transfers		83,640,000	83,640,000
	3						
	521			Secured and unsecured loans for personnel expenditures for previous years	19,110,000		
	960			Loan payments	19,110,000		
	522			Other secured and unsecured loans for previous years	64,530,000		
	960			Loan payments	64,530,000		
112				Gendarmerie General Command Reorganization and Modernization			1,168,121,000
01				Gendarmerie General Command Reorganization and Modernization (RE-MO)			1,168,121,000
	1					1,168,121,000	
	001			Gendarmerie General Command reorganization and modernization (RE-MO)	1,168,121,000		
400				Consumer Goods and Supplies Purchases	1,168,121,000		
470				Defense costs and expenditures	1,168,121,000		

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[Text] Appendix A: Expenditures of Officers Included Within the General Budget

Appendix A

(Expenditures of Offices Included Within the General Budget)

ORGANIZATIONS	LIRA
National Security Council General Secretariat	1,312,956,000
Consultative Assembly	401,799,000
Presidency	281,421,000
Court of Accounts	858,078,000
Constitutional Court	85,418,000
Office of the Prime Minister	9,324,005,000
State Planning Organization	1,675,281,000
Council of State	381,312,000
Supreme Court of Appeals	347,032,000
State Institute of Statistics	871,737,000
Religious Affairs Ministry	12,233,855,000
Title Deed and Land Registry Directorate General	4,975,110,000
Ministry of Justice	28,057,514,000
Ministry of National Defense	317,700,000,000
Ministry of the Interior	6,682,247,000
Security Directorate General	57,952,605,000
Gendarmery Command	35,679,514,000
Ministry of Foreign Affairs	12,867,155,000
Finance Ministry	835,065,490,000
National Education Ministry	187,657,832,000
Public Works Ministry	38,069,948,000
Commerce Ministry	1,274,540,000
Health and Social Assistance Ministry	50,098,445,000
Customs and Monopolies Ministry	3,035,062,000
Ministry of Agriculture and Forests	31,884,570,000
State Meteorological Affairs Directorate General	1,845,550,000
Transport Ministry	12,296,675,000
Labor Ministry	2,197,254,000
Industry and Technology Ministry	15,691,304,000
Culture and Tourism Ministry	15,920,560,000
Ministry of Reconstruction and Resettlement	12,985,076,000
Ministry of Village Affairs and Cooperatives	67,097,555,000
Land and Resettlement Affairs Directorate General	4,002,455,000
Energy and Natural Resources Ministry	8,802,349,000
Youth and Sports Ministry	902,162,000
Social Security Ministry	126,193,000
	<hr/>
TOTAL	1,780,640,059,000



[pp 510-514]

[Text] Appendix B: General Budget Revenues

Appendix B  
(General Budget Revenues)

Code			Explanation	Item	Part	Section	Revenue Type
Revenue Type	Section	Part					
1			Income Taxes				
	1		Taxes on Income				
		1	Income tax		730,021,193,000	904,099,059,000	1,449,099,059,000
		2	Corporation tax		130,000,000,000		
		3	Real estate appreciation tax		7,000,000,000		
		4	Fiscal balance tax		37,077,866,000		
	2		Taxes on Wealth			24,100,000,000	
		1	Property tax		13,400,000,000		
		2	Motor vehicle tax		7,000,000,000		
		3	Inheritance and death duties		3,700,000,000		
	3		Taxes on Commodities			191,600,000,000	
		1	Inclusive sales tax		160,500,000,000		
		1	Sales tax on commodities other than liquid fuel and monopoly items				
		2	Domestic sales tax on liquid fuel	88,000,000,000			
		3	Sales tax on monopoly items	70,000,000,000			
		2	Management tax		6,700,000,000		
		3	Sugar excise tax		860,000,000		
		4	Vehicle purchase tax		8,000,000,000		
		5	Property purchase tax		15,500,000,000		
		6	Balance on abolished taxes		40,000,000		
	4		Taxes on Services			163,100,000,000	
		1	Bank and insurance transactions tax		75,000,000,000		
		2	Shipping tax		3,700,000,000		
		3	Tax on Post, Telephone and Telegraph				
		4	Administration services		4,200,000,000		
		5	Building construction tax		1,700,000,000		
		6	Sports lottery tax		400,000,000		
		7	Stamp duty		60,000,000,000		
		9	Public notice and advertisement tax fees		1,200,000,000		
		1	Title fees		16,900,000,000		
		2	Litigation fees				
		3	Notary fees				
		4	Passport and consulate fees				
		5	Traffic fees				
		6	Other fees				

Code				Revenue Type	Section	Part	Item	Explanation	Item	Part	Section	Revenue Type
Revenue Type	Section	Part	Item									
5	5							Taxes on Foreign Trade			166,200,000,000	
		1						Customs duty		59,200,000,000		
			1					Customs duty on items other than liquid fuel	53,700,000,000			
			2					Liquid fuel customs duty	3,700,000,000			
			3					Head tax	1,800,000,000			
		2						Sales tax on imports		75,100,000,000		
			1					Sales tax on imported items other than liquid fuel	67,900,000,000			
			2					Sales tax on imported liquid fuel	7,200,000,000			
		3						Import stamp duty		7,500,000,000		
			1					Stamp duty on import of items other than liquid fuel	4,200,000,000			
			2					Stamp duty on imported liquid fuel	3,300,000,000			
		4						Wharf duty		17,200,000,000		
			1					Wharf duty on items other than liquid fuel	10,200,000,000			
			2					Wharf duty on liquid fuel	7,000,000,000			
		5						Foreign travel spending tax		7,200,000,000		
2								Normal Nontax Revenues				146,500,000,000
	1							Proceeds from State-Run Organizations and State Shares			5,000,000,000	
		1						Proceeds from state-run organizations		115,000,000		
			1					Proceeds from official printers, schools and organizations	15,000,000			
			2					Income surplus from subsidiary budget administrations	100,000,000			
		2						State shares		4,284,600,000		
			1					From reinsurance companies	15,000,000			
			2					State petroleum rights	14,000,000			
			3					State petroleum shares	3,000,000,000			
			4					State mining rights	1,255,200,000			
			5					Playing card revenues	400,000			
		3						Revenues derived from specified expenditures				
			1					From the Central Bank as result of exchange audit	200,000			
			2					From business firms as result of inspection	200,000			
		4						Central Bank net product		600,000,000		

Code

Revenue Type		Section	Part	Item	Explanation	Part	Section	Revenue Type
2					State Endowments Revenues			
	1				Real property revenues			
			1		Real property sale value	400,000,000		
	2				Real property administration revenues	1,100,000,000	44,076,000,000	
	2				Movable goods revenues			
			1		Movable goods sale revenues	400,000,000		
	2				Sales of valuable paper	2,073,000,000	2,473,000,000	
	3				Treasury portfolio and shares			
			1		State Economic Enterprises	34,000,000,000	40,103,000,000	
			2		Shares	100,000,000		
			3		Circulating capital	6,000,000,000		
			4		Other revenues	3,000,000		
3					Interest, Returns on Concessions and Loans		15,130,000,000	
	1				Interest	3,000,000,000		
	2				Returns on concessions	130,000,000		
	3				Returns on loans	12,000,000,000		
4					Penalties		15,000,000,000	
	1				Fines	3,000,000,000		
	2				Tax and late payment fines	8,000,000,000		
	3				Traffic fines	4,000,000,000		
5					Miscellaneous Revenues		67,294,000,000	
	1				Miscellaneous Revenues			
					Special Revenues and Funds			
3					Special Revenues		70,000,000,000	120,041,000,000
	1				Proceeds from counterpart funds and project credits			
					Funds	70,000,000,000		
2					To be deposited to Treasury from liquid fuel stabilization fund			
	1				To be deposited to Treasury from stabilization fund account	1,000,000		
	2				To be deposited to Treasury from NATO account No 34 in Central Bank	40,000,000		
	3				Tax Revenues			
1					Normal Nontax Revenues			1,449,099,059,000
2					Special Revenues and Funds			146,500,000,000
3								120,041,000,000
					General Total			1,715,640,059,000

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[Text] Appendix O: Military Livestock Purchase Prices

Table O  
Table of Size and Price of Livestock To Be  
Purchased Under National Defense Duties Law for Army Requirements

Service	Type	Height (meters)	Breast Span (meters)	Average Price (Turkish Liras)
Cavalry Mount	Gelding	1.45 (at least)	1.65 (at least)	50,000
Artillery Mount	Gelding	1.45 (at least)	1.65 (at least)	40,000
Other Mounts	Gelding	1.43 (at least)	1.60 (at least)	30,000
Field Artillery Draft	Gelding	1.53 (at least)	1.76 (at least)	40,000
Mountain Artillery Draft	Mule	1.45 - 1.50	1.65 - 1.70	30,000
Transport Draft	Gelding	1.38 - 1.42	1.56 - 1.65	30,000
Transport Draft	Mule	1.35 - 1.40	1.55 - 1.60	30,000
Machine Gun Draft	Gelding	1.35 - 1.40	1.53 - 1.58	40,000
Machine Gun Draft	Mule	1.35 - 1.40	1.55 - 1.60	30,000
Pack animal	Gelding	1.36 - 1.40	1.52 - 1.56	40,000
Pack animal	Mule	1.30 - 1.35	1.50 - 1.55	30,000
Artillery Draft Water Buffalo	Water buffalo			70,000
Artillery Draft Water Buffalo	Water buffalo			60,000
Artillery Draft Ox	Ox			60,000
Wagon Draft	Ox			55,000
Camel	Camel			100,000
Donkey	Camel			15,000
German Shepherd	--			25,000

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END